Volume of Charles and Charles		А	FIR201: smt Code: IAH Code:	2602	st Linco	oln Tp							PE	RFORMAN	ICE MEAS	URES: EF	redule 91 FFICIENCY ember 31, 2013	FIR 2013: West Lir Asmt Code: 2602 MAH Code: 18602	ncoln Tp			PERFORI	MANCE MEA for the	SURES: E	nedule 91 FFICIENCY tember 31, 2013	
			Salaries, /ages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipatities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)									
9914 Total Municipal Costs			1 \$ 4,415,669	3 \$ 1,770,740	2,565,759	5 \$ 42,628	6 \$ 28,815		13 \$	20 \$ 32,020	\$ \$	23 \$ 0	30 \$ 8,791,591	\$ 0	16 \$ 1 2,158,734	24 \$ 0	40 \$ 10,960,325	Puntifu	T 0474	T removation	1 2171	T reporting	DATA	CPTICNAL	1100	
SERVICE AREAS		Resp. for Service	Salaries, /ages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipatities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	Total Costs LESS Interest on Long Term Debt / Denominator	EFFICIENCY MEASURE (Based or Total Costs, Net of Interest on Long Term Debt)	Units	CHECK Core Expenses (SLC 91 xxxx 01 + 03 + 04 + 05 + 06)
GENERAL GOVERNMENT General Government: 0 0206 for governance and corpor	Operating costs rate management	53 LIST	1 \$	3 \$	4 \$	5 \$	6 \$	12 \$	13	20 \$	21 \$	23 \$	30 \$	2 \$	16 \$	24 \$	40 \$	column 50 / column 51 Costs for Governance and Corporate	col. 30 / col. 31	35	col. 40 / col. 41	45	col.42/col.43	46 NA	of Total Municipal	60
es a % of total municipal og AND Total costs for governance management as a % of tot	perating costs and corporate	LT	1,169,400	117,868	149,598	9,692	12,615	321,800	23,954			0	1,161,327	0	96,383	0	1,257,710	Management Total Municipal Operating Costs (Total Municipal Costs)	8,791,591	13.2%	10,950,325	11.5%	NA NA	NA.	Operating Costs (Total Municipal Costs) were Spent on Governance and Corporate	1,459,173
PROTECTION Fire Services: Operating 1103 for fire services per \$1,000		LT	442,793	196,021	36,143	0		0 0	14,374				689,331	0	165,094		854,425	Costs for Fire Services	689,331	\$0.45	854,425	\$0.56	NA NA	NA NA	Management per \$1,000 of Property	674,957
Police Services: Operation 1204 costs for police services pe	ing costs/l'otal er person	UT	0	0	0	0	0	0	0				0	0		0	0	Total Property Assessment / 1,000 Costs for Police Services	1,526,028	NA.	1,526,028	NA NA	NA NA	NA NA	Assessment per Person	0
Building Permits and Ins 1302 Services: Operating costs/Total co	•																	Total Population Costs for Building Permits and Inspection Services	13,837 350,815	\$15.23	13,837 350,815	\$15.23	NA NA	NA NA	per \$1,000 of Construction	
permits and inspection s \$1,000 of construction a averaged over three yea permits issued)	services per ectivity,	LT	209,065	19,296	81,339	0	0	33,800	7,315				350,815	0	0	0	350,815	[(Total Value of Construction Activity, for 2011 + 2012 +2013 based on permits issued) /3] divided by \$1,000	23,032.563		23,032.563		NA.		Activity , Averaged over 3 years (Based on Permits Issued)	309,700
ROADWAYS Paved Roads: Operating costs for paved (hard top) kilometre	g costs/Total roads per lane	LT	645,191	325,540	185,246	0	0	418,900	37,398				774,475	0	904,262	0	1,678,737	Costs for Paved Roads Total Paved Lane KM	774,475 500	\$1,548.95	1,678,737	\$3,357.47	NA NA	NA NA	per Paved Lane Klometre	1,155,977
2110 Unpaved Roads: Opera costs for unpaved (loose to lane kilometre	ating costs/Total op) roads per	LT	387,018	195,274	111,119	0	a	0	0	0			693,411	0	13,774	0	707,185	Costs for Unpaved Roads Total Unpaved Lane KM	693,411 286	\$2,424.51	707,185	\$2,472.67	NA NA	NA NA	per Unpaved Lane Kilometre	693,411
Bridges and Culverts: (2130 costs/Total costs for bridge per square metre of surface	es and culverts	LT	27,063	13,655	7,770	0	0	0	0				48,488	0	102,733	0	151,221	Costs for Bridges and Culverts Total Square Metres of Surface Area on Bridges and Culverts	48,488 9,448	\$5.13	151,221	\$16.01	NA NA	NA NA	per Square Metre of Surface Area on Bridges and Culverts	48,488
	[ν	Salaries, /ages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	DATA Total Costs LESS Interest on Long	OPTIONAL EFFICIENCY MEASURE (Based o	Units	CHECK
		Resp. for Service	1	3	4	5	6	12	13	Municipalities 20	21	23	30	2	16	Municipalities: Tangible Capital Assets 24	40	column 50 / column 51	cal. 30 / cal. 31	35	col. 40 / col. 41	45	Term Debt / Denominator col. 42 / col. 43	Total Costs, Net of Interest on Long Term Debt)	55	Core Expenses (SLC 91 xxxx 01 + 03 + 04 + 05 + 06) 60
ROADWAYS Winter Control: Operating costs for winter maintenanexcluding sidewalks and pelane kilometre maintained in	ice of roadways, arking lots, per	LIST	114,018	184,855	0	0	\$	\$	6,919	\$	\$	\$	305,792	\$	12,660	\$	318,442	Costs for Winter Maintenance of roadways, excluding sidewalks and parking lots	305,792	\$389.05	318,442 786	\$405.14	NA NA	NA NA	per Lane Klometre Maintained in Winter	296,873
TRANSIT Conventional Transit: 0	Doorwing [Total Lane KM Maintained in Winter	/86		/86		NA .			
2303 costs/ foll costs for conve regular service passenger	entional transit per	NA	0	0	0	0	0	0	0				0	0	0	0	0	Costs for Conventional Transit Total Number of Regular Service Passenger Trips on Conventional Transit in Service Area	0	NA.	0	NA.	NA NA	NA NA	per Regular Service Passenger Trip	0
ENVIRONMENTAL SERVICES WASTEWATER Wastewater Collection/C						1																				
3111 Operating costs/Total costs collection/conveyance of w kilometre of wastewater m	s for the vastewater per	LT	81,632	13,039	42,625	0	0	215,900	27,591				380,787	0	178,635	0	559,422	Costs for Wastewater Collection/Convevance Total KM of Wastewater Mains	380,787 29	\$13,130.59	559,422	\$19,290.41	NA NA	NA NA	per Kilometre of Wastewater Main	137,296
Wastewater Treatment a 3112 Operating costs/Total costs treatment and disposal of u megaltre	s for the	UT	0	0	942,344	0	0	0	0	0			942,344	0	0	0	942,344	Costs for Wastewaler Treatment and Disposal Total Megalitres of Wastewater Treated	942,344 1,151.501	\$818.36	942,344	\$818.36	NA NA	NA	per Megaltre	942,344
Wastewater Collection/C Treatment and Disposal System): Operating cost the collection/conveyance, disposal of wastewater per	(Integrated is/Total costs for treatment, and	Shared	81,632	13,039	984,969	0	a	215,900	27,591	c			1,323,131	0	178,635	0	1,501,786	Costs for Wastewater Collection/Conveyance, Treatment and Disposal Total Megaltres of Wastewater Treated	1,323,131	\$1,149.05	1,501,766	\$1,304.18	NA NA	NA	per Megaltre	1,079,640
STORM WATER	Ļ	* Calculations	on Line 3113 occ	ur only IF Line 311	1 and Line 3112 ar	re completed												* 1 megalitre = 1,000,000 litres		4						
Urban Storm Water Mani (Separate Storm Water S Operating costs/Total costs water management (collect disposal) per kilometre of d	System): s for urban storm ction, treatment,	LT	0	0	0	0	0	0	0	0			0	0	172,067	0	172,067	Costs for Urban Storm Water Management Total KM of Urban Drainage System plus (0.005 KM times No. of Catch Basins)	32	NA.	172,067	\$5,377.09	NA NA	NA	per KM of Urban Drainage System	0
Rural Storm Water Mana	egement	-																Daseisj								

Figures of C	stario - Ministry of Municipal Affairs		FIR2013: West Lincoln Tp Schedule 91 FIR20														16.09.2014 09:15	FIR 2013: West Lincoln Tn Schedule 91								ı
			Asmt Code: 2602 PERFORMANCE MEASURES: EFFICIENCY Asm														FIR2013: West Lincoln Tp Schedule 91 Asmt Code: 2602 PERFORMANCE MEASURES: EFFICIENC MARt Code: 18602 for the year ended December 31, 201							FICIENCY		
3210	(Separate Storm Water System): Operating costs/Total costs for rural storm water management (collection, treatment,	NA	MAH Code:	18602	0	0	0	0	0	0			0	0	for the y	ear ended Dece	o 0	Costs for Rural Storm Water Management	0	NA	0	NA.	NA NA	NA NA	per KM of Rural Drainage System	0
	disposal) per kilometre of drainage system																	Total KM of Rural Drainage System plus (0.005 KM times No. of Catch Basins)			0		NA NA			
			Salaries, Wages, Empl.	Materials	Contracted Services	Rents and Financial	External Transfers	Interfunctional Adjustments	Allocation of Program	LESS: Revenue from	LESS: Other Revenue	LESS: MPAC & Tax	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from	TOTAL COST (Col. 30 + 2 + 16 less	Description	DATA Operating Costs /	EFFICIENCY MEASURE (Based on	DATA Total Costs /	EFFICIENCY MEASURE (Based on	DATA Total Costs LESS	OPTIONAL EFFICIENCY	Units	
		Resp. for Service	Benefits		GUTTEES	Expenses	Hunacia	rajuzinciis	Support *	Other Municipalities	Out i terente	Write-offs	00010	TOTAL DEBT		Other Municipalities: Tangible Capital Assets	Cal. 24)		Denominator	Operating Costs)	Denominator	Total Costs)	Interest on Long Term Debt / Denominator	MEASURE (Based on Total Costs, Net of Interest on Long Term Debt)		CHECK Core Expenses (SLC 91 xxxx 01 + 03 + 04 + 05 + 06)
,	VATER Treatment of Drinking Water: Operating	53 LIST	1 \$	3 \$	4 \$	5 \$	6 \$	12 \$	13 \$	20 \$	21 \$	23 \$	30 \$	2 \$	16 \$	24 \$	40 \$	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	col. 42 / col. 43	46	55 LIST	60
3311	costs/Total costs for the treatment of drinking water per megalitre	UT	0	0	579,965	0	0	0	0	0			579,965	0	0	0	579,965	Costs for the Treatment of Drinking Water Total Megalitres of Drinking Water Treated	579,965 781.290	\$742.32	579,965 781.290	\$742.32	NA NA	NA NA	per Megalitre	579,965
3312	Distribution/Transmission of Drinking Water: Operating costs/Total costs for the distribution/transmission of drinking water per kilometre of water																	Costs for the Distribution/Transmission of Drinking Water	445,391	\$14,846.37	703,256	\$23,441.83	NA .	NA NA	per Kilometre of Water Distribution/ Transmission Pipe	
	distribution/transmission pipe	LT	171,886	42,824	•	0	0	209,300	21,381	0			445,391	0	257,864	0	703,255	Total KM of Water Distribution/Transmission Pipe	30		30		NA			214,710
3313	Treatment and Distribution/Transmission of Drinking Water (Integrated System): Operating costs/Total costs for the treatment and distribution/transmission of drinking water	Shared	171,886	42,824	579,965	0	0	209,300	21,381	0			1,025,356	0	257,864	0	1,283,220	Costs for the Treatment and Distribution/Transmission of Drinking Water	1,025,356	\$1,312.39	1,283,220	\$1,642.44	NA .	NA NA	per Megalitre	794,675
	per megalitre **																	Total Megalitres of Drinking Water Treated	781.290		781.290		NA		FFICIENCY combined 31, 2013 per M3 of Russ Drawage System Units 55 LET per Magatite per Magatite per Magatite Units U	
	OLID WASTE	** Calculation	ons on Line 3313 o	cour only IF Line 33	11 and Line 3312 a	are completed												* 1 megalitre = 1,000,000 litres								
3404	Garbage Collection: Operating costs/Total costs for garbage collection per tonne (or per household)	UT	0	0	0	0	0	0	0				0	0	0		0	Costs for Garbage Collection Please Select Units for Denominator in Column 55	0	NA.		NA.	NA NA	NA NA		0
3504	Garbage Disposal: Operating costs/Total costs for garbage disposal per tonne (or per household)	UT	0	0	0	0	0	0	0				0	0	0		0	Costs for Garbage Disposal Please Select Units for Denominator in Column 55	0	NA	0	NA.	NA NA	NA		0
3606	Solid Waste Diversion: Operating costs/Total costs for solid waste diversion per tonne (or per household)	UT	0	0	0	0	0	0	0				0	0	0		0	Costs for Solid Waste Diversion Please Select Units for Denominator in Column 55	0	NA	0	NA.	NA NA	NA		0
3607	Solid Waste Management (Integrated System): Average operating cost/Total costs for solid waste management (collection, disposal and diversion) per tonne (or per household) ***	UT	0	0	0	0	0	0	0		0		0	ū	0		0	Costs for Solid Waste Management Please Select Units for Denominator in Column 55	0	NA.	0	NA.	NA NA	NA.		0
			Calculations on Lin	e 3607 occur only IF	Line 3404, Line 35	504 and Line 3606	are all completed																			
	ĺ		Salaries, Wages, Empl.	Materials	Contracted Services	Rents and Financial	External Transfers	Interfunctional Adjustments	Allocation of Program	LESS: Revenue from	LESS:	LESS: MPAC & Tax	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from	TOTAL COST (Col. 30 + 2 + 16 less	Description	DATA Operating Costs /	EFFICIENCY MEASURE (Based on	DATA Total Costs /	EFFICIENCY MEASURE (Based on	DATA Total Costs LESS	OPTIONAL EFFICIENCY	Units	
		Resp. for Service	Benefits		Seviles	Expenses	Halsies	Aujustinents	Support *	Other Municipalities	Ottel Revenue	Write-offs	COSTS	Telli Deut		Other Municipalities: Tangible Capital Assets	Cal. 24)		Denominator	Operating Costs)	Denominator	Total Costs)	Interest on Long Term Debt / Denominator	MEASURE (Based on Total Costs, Net of Interest on Long Term Debt)		CHECK Core Expenses (SLC 91 XXXX 01 + 03 + 04 + 05 + 06)
7103	ARKS AND RECREATION Parks: Operating costs/Total costs for	53 LIST	1 \$	3	4 \$	5 \$	6 \$	12 \$	13	20 \$	21 \$	23 \$	30 \$	\$	16 \$	24 \$	40 \$	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	col. 42 / col. 43	46	LIST	60
7103	parks per person	LT	107,372	170,228	95,723	0	4,900	50,600	9,133	0			437,956	0	26,782	0	464,738	Costs for Parks Total Population	437,956 13,837	\$31.65	13,837	\$33.59	NA NA	NA NA	per Person	378,223
7203	Recreation Programs: Operating costs/Total costs for recreation programs per person	LT	79,033	18,230	0	0	0	0	2,071	0			99,334	0	621	0	99,965	Costs for Recreation Programs Total Population	99,334 13,837	\$7.18	99,965	\$7.22	NA NA	NA NA	per Person	97,263
7306	Recreation Facilities: Operating costs/Total costs for recreation facilities per person	LT	362,731	183,907	947	0	0	29,300	12,073	0			578,958	0	45,406	0	624,364	Costs for Recreation Facilities Total Population	578,958 13,837	\$41.84	624,364 13,837	\$45.12	NA NA	NA NA	per Person	537,585
7320	Subtotal: Recreation Programs and Recreation Facilities: Operating costs/Total costs for recreation programs and recreation facilities per person	LT	431,764	202,137	947	0	0	29,300	14,144	0			678,292	0	46,027	0	724,319	Costs for Recreation Programs and Recreation Facilities	678,292	\$49.02	724,319	\$52.35	NA NA	NA NA	per Person	634,848
	(Subtotal)																	Total Population	13,837		13,837		NA			
7321	Subtotal: Parks, Recreation Programs and Recreation Facilities: Operating costs/Total costs for parks, recreation programs and recreation facilities per person (Subtotal)	LT	539,136	372,366	96,670	0	4,900	79,900	23,277	0			1,116,248	0	72,809	0	1,189,057	Costs for Parks, Recreation Programs and Recreation Facilities Total Population	1,116,248	\$80.67	1,189,057	\$85.93	NA NA	NA	per Person	1,013,071
7405	IBRARY SERVICES Library Services: Operating costs/Total costs for library services per person	LT	197,907	43,172	7,889	5,000	0		5,409	0			259,377	0	79,042	0	338,419	Costs for Library Services	259,377	\$18.75	338,419	\$24.46	NA	NA NA	per Person	253,968
7406	Library Services: Operating costs/Total	-																Total Population	13,837		13,837		NA NA			
7406	costs for library services per use	LT	197,907	43,172	7,889	5,000	0	0	5,409	0			259,377	0	79,042	0	338,419	Costs for Library Services Total Library Uses for Your Municipality	259,377 89,517	\$2.90	338,419	\$3.78	NA NA	NA NA	per Library Use	253,968
																			·							